



CDKCC



**2018 ANNUAL REPORT
OF
COMBINED DISTRICTS KART CLUB**



Mission Statement

Combined Districts Kart Club aims to deliver good quality race meetings that caters for all levels of ability as well as actively promoting a family friendly environment.

Values

We will:

- Conduct race meetings in accordance with Karting Australia rules & regulations.
- Treat people with dignity, be open, respectful, ethical and accountable in our behaviour and outcomes
- Maintain high quality services and continuous improvement
- Value input from members and other stakeholders
- Ensure compliance with CDKC Constitution
- Consider member and stakeholder safety at all times.



I would like to take this opportunity to thank the members of the committee and the members of the club for their support over the past 12 months.

Although as a club, and a sport, we have faced a number of challenges with a reduction in numbers CDKC has continued to focus on the long term strategy of providing a "family friendly" environment to go racing.



The last 12 months for CDKC has been one of consolidation. After completion of our track rebuild works we have been focused on building the club funds back to a comfortable position to run the club on a day to day basis. My priority has been to make sure that we offer good value to our members and customers at race meetings, improving and making better use of our track and facilities. The NSW participation figures for the 17/18 Financial year show CDKC had the second largest number of entries for the period, this was without any State or National rounds.

We have tried to make sure our meetings start on time and run efficiently so Karter's get lots of laps and are finished early enough to make the day enjoyable. With the new timing system this has required some changes in the way we enter meetings that will need the support of our entrants.

CDKC was again the proud host to the Bushman's Inn Ladies Trophy Event in January. The club has now raised over \$200,000 for the National Breast Cancer Foundation. The event could not have been held without the passion and dedication to the event by Russell Grimson and Cathy Beatty.

The Clyde Marshall Memorial was again well supported with a change of format to each class only running 1 day, we also had a great prize pool again thanks to the efforts of committee member Steve Wright.

Steve has also been instrumental in securing our upcoming State Title round Sponsors Redleaf Resort and 7 Eleven.

Our upcoming State Championship round will require many helpers, particularly in the canteen over the 3-day event. Please see if you can spare a few hours to help.

The current committee would welcome some new faces to help drive the future of the club, alternatively we will look at running less resource intensive race meetings.



Our Club Champions for 2017 are

- William Lowing and James Freeburn (Cadet tied points after countback)
- Joshua Buchan (Junior)
- Cameron Kendall (Senior)

Our thanks go to all members that supported our club events and to Michael O'Brien for his support with the Club Championship point score. This is another job that takes place behind the scenes which is very important to the success of the club throughout the year.



Thank you to all the members who have supported the club and please continue to support us with your entries, practice time at Lithgow and assistance with making CDKC and Lithgow City Raceway a better place.



Secretary's Report

Belinda Colombrita

Secretary's Report 2018

I have enjoyed the role of Secretary and thank the committee for their support. My family is no longer involvement in Karting so I have not been able to attend many of the race meetings. I have concentrated on doing the back-office role to assist the committee in fulfilling their legal and regulatory requirements. As a past President of the club I know the challenges faced by the committee and would urge members to get more involved in your club, whether that be by joining the committee, helping in the canteen, race meeting or working B.

Membership Report

Lilian Stones

MEMBERSHIP REPORT 2018

Combined Districts membership have remained stable. We have well over 300 members on our list which includes family members as well as life members not just licence holders. Renewals are sent out on a monthly base to remind members of their upcoming renewals. This is primarily via email and on this note I cannot stress how important it is to have members current email addresses, so please if you have updated your email let us know immediately so we can stay in touch with you. As some of you may be aware the National body is streamlining membership applications and renewals via CM: S. This at first caused a little confusion but now that some of the problems have been ironed out is working quite well, so you now have to option to renew through the club or online in CM: S either way renewals will continue to be sent from the club.

As members of the community of CDKC your input on race meetings and facility improvements are always welcome along with much needed help both on race days as well as the time in-between.

In conclusion I would like to thank the committee and all members who have helped in the smooth running of the club throughout this year and wish the incoming committee the very best for the upcoming year.

Treasurers Report – Cheryl Freeburn

A bit of background about me, I have only been in the committee and Treasurer's role for just over 6 months, however I have learnt a lot about go karting and your wonderful club in that short time. I have two children currently racing at the club (another turns 7 next year and I am sure you will see more of him in 2019).

I am employed full time at Penrith City Council, up until a few weeks ago (and for the last 14 years) I worked as a Management Accountant assisting managers and project coordinators with all things financial such as budgeting and financial reporting, including grant acquittals. I have worked with most areas of Council, including Civil Operations such as roads, drains, car parks and major projects. I have just commenced a new role, also at Penrith City Council, looking after their revenue and investment portfolio of \$150 million, loan financing and the various reporting requirements. I completed my accounting degree in 2016 and am two thirds through an additional CPA qualification which will make me a qualified practicing accountant.

Unlike last year where there was a large project for the track resurfacing, this year has been fairly consistent with operational expenditure. I can appreciate the additional work the previous treasurer would have been involved in for this project and events that I have not yet been a part of.

I have just completed the Combined District Karting Clubs association audit of financial transactions with new external auditor Benjamin Jenkins from GPP Audit. The financial statements show that we have a strong financial position and the club is to meet all current financial liabilities.

The financial statements report a net profit of only \$6,503. However, that includes depreciation of the significant investment of last year's track upgrade. The cash profit excluding depreciation is \$35,000. The items that have contributed to the profit include track hire, of which we hired the track out 4 times during 2017-18 with a net profit of \$8,000. The canteen also made an annual profit of \$5,000 and race meetings area made a profit of about \$26,000 for the year, with a lot of that amount generated from practice fees which are mostly profit and do not require first aid, permit fees, official expenses etc. The amount of depreciation of the track and buildings should be invested and held to allow for replacement in future years.

Well thank you for allowing me into your club and it's been busy but a pleasure to be part of this year's financial reporting and I hope to be assisting the club with their accounting needs in the future.

Thank you

It is with the valued support of loyal volunteers, organisations and members of the community that support CDKC to continue to provide great racing events.

Volunteers

A each and every person who has held a flag, sold a hot dog, completed a race entry, lap scored, been an official, attended a working be or fixed something

Sponsors



Affiliated Association

