



CDKCC



**2020 ANNUAL REPORT
OF
COMBINED DISTRICTS KART CLUB**



Mission Statement

Combined Districts Kart Club aims to deliver good quality race meetings that caters for all levels of ability as well as actively promoting a family friendly environment.

Values

We will:

- Conduct race meetings in accordance with Karting NSW rules & regulations.
- Treat people with dignity, be open, respectful, ethical and accountable in our behaviour and outcomes
- Maintain high quality services and continuous improvement
- Value input from members and other stakeholders
- Ensure compliance with CDKC Constitution
- Consider member and stakeholder safety at all times.



I would like to take this opportunity to thank the members of the committee and the members of the club for their support over the past 12 months.

CDKC has continued to focus on the long-term strategy of providing a “family friendly” environment to go racing.



The 2019/2020 year started off strong with Lithgow hosting the final round of the 2019 NSW Championship. 2020 has seen us only run 2 race meetings in the first half of the year due to COVID-19.

Despite this 2-month lockdown and the loss of income associated with that, the club financially is still in a strong position. Through this period of uncertainty our focus has been on maintaining the viability of the club. The re-introduction of practice and racing at Lithgow and being able to do this in a safe environment.

We have introduced Electronic sign on and payments for practice to help the club become “COVID Safe”. This system is working well and will continue to be used.

KNSW have done an excellent job of providing guidance and resources to help the club meet its regulatory and safety obligations.

At the date of writing this report we have received approval of the DA to commence construction on the new race control tower and tech area. We look forward to commencing building soon.

The current committee would welcome some new faces to help drive the future of the club.

Finally, I would like thank Cheryl Freeburn for the outstanding job she has done as the club's treasurer over the past 2 years.



Our Club Champions for 2019 are

- Bradley Freeburn (Novice/Rookie)
- Daniel Frougas (Junior)
- Peter O'Brien (Senior)

Our thanks go to all members that supported our club events.

Thank you to all the members who have supported the club and please continue to support us with your entries, practice time at Lithgow and assistance with making CDKC and Lithgow City Raceway a better place.



Presidents award 2019 recipient Joshua Benaud

Secretary's Report 2020

Firstly, a big thank you to all the club members and committee members who have contributed to the running of Combined Districts Kart Club. We have a fantastic facility and environment at CDKC and without the contribution of many of you, none of this would be possible.

Whilst it may be an understatement to say we have had a challenging few years, there is also plenty of positive news, which augurs well for the future of the club and the sport as a whole.

We have seen an increase in the number of junior competitors in 2020. This has been unexpected and a most encouraging result that, if continued, puts the club in a position of strength.

I would like to offer my thanks to our club President, Russell Becker, for his professionalism in the continued operation and overall management of the club. To our outgoing Treasurer, Cheryl Freeburn, thank you for your diligence and attention to detail in this role. Combined with your efforts in the Canteen on race weekends, your contribution to CDKC has been very much appreciated.

Other committee members with a special mention go to Dave Freeburn for his role as race secretary, Lilian Stones for managing the membership and licencing of our members and Russell Grimson for organising the trophies and Radios for race weekends.

It would be remiss of me to not pay an extra special mention to Peter Toole. Peter has been going in to battle on the club's behalf, to get the Development Application for our facilities upgrade approved. Peter has been at this task for 2 years now and I confidently state that if it were not for Peter's diligence and persistence, we would not be in the position we are now, with an approved DA – Thank you Peter!

To Karting New South Wales, a big thank you for the leadership and persistence you have shown, again in challenging circumstances.

Lastly, thank you to all our competitors and officials. There are many roles that need to be occupied on a race weekend to make these events possible and to all our regular entrants and officials, you have all contributed to make CDKC a brilliant environment and facility for the pursuit of our sport of Karting.

MEMBERSHIP REPORT 2020

Memberships for this year have remained overall quite good.

With just under 300 members on our list, which also includes family, the club is traveling very well.

With the advent of the COVID 19 pandemic and the cancellation of kart racing, many members were hesitant to renew membership. With this in mind and in fairness to all members, the committee resolved to reduce the membership fees.

This has been well accepted with most people renewing their memberships.

The Active Kids Vouchers have also been very welcomed and many families have taken advantage of this to use for their club memberships, which has seen a good influx of new members.

I would like to take this opportunity to welcome all our new members to CDKC.

As members of the community of CDKC, your input on race meetings and facility improvements are always welcome, along with much needed help, both on race days as well as the time in-between.

In conclusion, I would like to thank the committee and club members who have helped in the smooth running of the club throughout this year and wish the incoming committee the very best for the upcoming year.

Treasurers Report – Cheryl Freeburn**Treasurers Report**

Combined Districts Kart Club has had another great year. I have just completed the Combined District Karting Clubs association financial statements which have been reviewed and audited by external auditor Benjamin Jenkins from GPP Audit. The financial statements, included as part of the Annual Report, show that we have a strong financial position and are able to meet all current financial liabilities.

Overview of Financials

Profit & Loss	\$
Operational Income	106,595
Operational Expense	128,777
Operating Profit	(22,182)
Depreciation	26,930
Operating Profit excluding Depreciation	4,748
Financial Position	
Current Assets (Cash in Bank)	58,669
Non Current Assets (Buildings & Track)	767,143
Current Liabilities	14,828
Non-Current Liabilities (Loan)	57,500
Net Assets/Members Funds	753,485

The bank account balance has averaged around \$55,000 during the year. This has meant that we are able to pay bills as they fall due and gave the club a safety net for Covid-19 restrictions when the March, April and May events were cancelled. The track surfacing loan has continued to be repaid at a rate of \$10,000 per year. The club remains a going concern with an asset value of \$825,813 over liabilities of \$72,328.

During the year we have held State Titles and other large events which have been a success and ensured that we are bringing in sufficient race entries to cover our annual expenses. The canteen has achieved a profit of \$4,000 over the year. The upgraded track is also desirable and we had hired the track out externally 3 times during the 2019-20 financial year. The timing tower improvement project which has recently had the DA approved by Lithgow Council, will see further investment in the clubs assets funded by grants.

My thanks go to the other committee members for their support to my role during the year, particularly Lilian Stones for looking after the membership payments, Russell Becker for keeping track of the practice payments and David Freeburn for assisting me with the Active Kid Vouchers and reconciling the race meeting payments. Thanks also go to Peter Toole for the coordination of the Timing Tower project.

While I have decided to step back from the Treasurers role, I hope to still be active in the club and you will likely see me in the canteen in between races. We welcome any volunteers to come and spend a few hours in the canteen to help prepare and serve.

